

2026-27 Governor Shapiro Proposed Budget

General Fund Appropriations

(amounts in thousands)

	Department / Appropriation	2025-26 Available with Supplements			
			2026-27 Governor Proposed Budget	\$ Difference 2026-27 vs. 2025-26	% Difference 2026-27 vs. 2025-26
	State	State	State	State	State
1	Governor's Office				
2	Governor's Office	11,867	12,104	237	2.0%
3	Governor's Office Total:	11,867	12,104	237	2.0%
4					
5	Executive Offices				
6	Office of Administration	19,170	18,523	(647)	-3.4%
7	Commonwealth Office of Digital Experience	11,553	14,564	3,011	26.1%
8	Enhanced Enterprise Cybersecurity (Gov proposed new line)	0	10,000	10,000	new line
9	Office of Inspector General	6,764	6,643	(121)	-1.8%
10	Inspector General - Welfare Fraud	9,865	10,995	1,130	11.5%
11	Office of the Budget	26,750	27,500	750	2.8%
12	Transfer to Enterprise System Lifecycle (Gov proposed new line)	0	60,000	60,000	new line
13	Transfer to Enterprise and Technology Restriction Account (EA)	59,250	0	(59,250)	-100.0%
14	Audit of the Auditor General (Gov proposed new line)	0	99	99	new line
15	Office of General Counsel	9,346	9,821	475	5.1%
16	Human Relations Commission	14,530	14,530	0	0.0%
17	Council on the Arts	1,186	1,108	(78)	-6.6%
18	Juvenile Court Judges Commission	3,687	4,057	370	10.0%
19	Commission on Crime and Delinquency	25,331	26,634	1,303	5.1%
20	Office of Safe Schools Advocate	382	382	0	0.0%
21	Improvement of Adult Probation Services	16,222	0	(16,222)	-100.0%
22	Victims of Juvenile Offenders	1,300	1,300	0	0.0%
23	Violence and Delinquency Prevention Programs	4,335	4,335	0	0.0%
24	Violence Intervention and Prevention	62,150	68,365	6,215	10.0%
25	County Probation and Reentry Services (Gov proposed new line)	0	57,702	57,702	new line
26	Criminal Indigent Defense	7,500	7,500	0	0.0%
27	County Intermediate Punishment	18,167	0	(18,167)	-100.0%
28	Juvenile Probation Services	18,945	18,945	0	0.0%
29	Grants to the Arts	9,590	9,590	0	0.0%
30	Law Enforcement Activities	3,000	3,000	0	0.0%
31	Transfer to School Safety and Security Fund-Targeted Grants	20,700	11,000	(9,700)	-46.9%
32	Transfer to Nonprofit Security Grant Fund	10,000	10,000	0	0.0%
33	Executive Offices Total:	359,723	396,593	36,870	10.2%
34					
35	Lieutenant Governor				
36	Lieutenant Governor's Office	1,655	1,933	278	16.8%
37	Lieutenant Governor Total:	1,655	1,933	278	16.8%
38					
39	Attorney General				
40	General Government Operations	57,759	58,914	1,155	2.0%
41	Drug Law Enforcement	62,066	63,307	1,241	2.0%
42	Supplemental Law Enforcement Support (Gov proposed new line)	0	15,233	15,233	new line
43	Joint Local-State Firearm Task Force	13,969	14,367	398	2.8%
44	Witness Relocation Program	1,315	1,315	0	0.0%
45	Child Predator Interception Unit	7,184	7,887	703	9.8%
46	Tobacco Law Enforcement	1,746	2,162	416	23.8%
47	County Trial Reimbursement	200	200	0	0.0%
48	School Safety	2,640	2,639	(1)	0.0%
49	Human Trafficking Enforcement and Prevention	1,750	2,377	627	35.8%
50	Organized Retail Theft	2,720	3,108	388	14.3%
51	Attorney General Total:	151,349	171,509	20,160	13.3%
52					
53	Auditor General				

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54	Auditor General's Office	44,716	45,610	894	2.0%
55	Board of Claims	1,978	2,003	25	1.3%
56		Auditor General Total:	46,694	47,613	919
57					
58	Treasury				
59	General Government Operations	46,272	47,197	925	2.0%
60	Board of Finance and Revenue	3,970	4,394	424	10.7%
61	Divestiture Reimbursement	150	150	0	0.0%
62	Intergovernmental Organizations	1,334	1,327	(7)	-0.5%
63	Transfer to ABLE Fund	1,500	1,500	0	0.0%
64	Information Technology Cyber Security	1,250	1,350	100	8.0%
65	Law Enforcement and Emergency Response Personnel Death Benefits	3,330	3,330	0	0.0%
66	Loan and Transfer Agents	40	40	0	0.0%
67	General Obligation Debt Service	1,312,000	1,482,610	170,610	13.0%
68		Treasury Total:	1,369,846	1,541,898	172,052
69					
70	Agriculture				
71	General Government Operations	49,415	50,433	1,018	2.1%
72	Agricultural Preparedness and Response	9,000	11,000	2,000	22.2%
73	Agricultural Excellence	4,100	3,300	(800)	-19.5%
74	Agricultural Business and Workforce Investment	4,800	4,800	0	0.0%
75	Farmers' Market Food Coupons	9,579	9,579	0	0.0%
76	Agricultural Research	2,187	2,187	0	0.0%
77	Agricultural Promotion, Education, and Exports	303	303	0	0.0%
78	Agricultural Innovation Development	10,000	19,000	9,000	90.0%
79	Hardwoods Research and Promotion	725	725	0	0.0%
80	Livestock and Consumer Health Protection	1,000	1,000	0	0.0%
81	Animal Health and Diagnostic Commission (<i>funds shifted to RHDTF</i>)	11,350	6,000	(5,350)	-47.1%
82	Livestock Show	215	215	0	0.0%
83	Open Dairy Show	215	215	0	0.0%
84	Youth Shows	169	169	0	0.0%
85	State Food Purchase	30,688	30,688	0	0.0%
86	Food Marketing and Research	494	494	0	0.0%
87	Transfer to Nutrient Management Fund	6,200	6,200	0	0.0%
88	Fresh Food Financing Initiative	2,000	2,000	0	0.0%
89	Transfer to the Conservation District Fund	2,669	2,669	0	0.0%
90	Transfer to Agricultural College Land Scrip Fund Restr. Acct.	57,710	57,710	0	0.0%
91	Transfer to the State Farm Products Show Fund	5,000	5,000	0	0.0%
92	"PA Preferred" Program Trademark Licensing	2,905	2,905	0	0.0%
93	Payments to Pennsylvania Fairs (<i>funds shifted to RHDTF</i>)	4,000	0	(4,000)	-100.0%
94	Pennsylvania Veterinary Lab (<i>funds shifted to RHDTF</i>)	5,309	0	(5,309)	-100.0%
95	University of Pennsylvania - Veterinary Activities (<i>non-preferred</i>)	31,560	31,560	0	0.0%
96	University of Pennsylvania - Center for Infectious Disease (<i>non-preferred</i>)	1,793	1,793	0	0.0%
97		Agriculture Total:	253,386	249,945	(3,441)
98					
99	Community and Economic Development				
100	General Government Operations	35,686	28,586	(7,100)	-19.9%
101	Center for Local Government Services	5,569	6,040	471	8.5%
102	Office of Open Records	4,824	4,984	160	3.3%
103	BusinessPA	8,856	9,320	464	5.2%
104	Office of International Business Development	4,525	4,525	0	0.0%
105	Marketing to Attract Tourists	54,137	19,567	(34,570)	-63.9%
106	Marketing to Attract Business	1,320	1,320	0	0.0%

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107	Base Realignment and Closure	567	608	41	7.2%
108	Transfer to Municipalities Financial Recovery Revolving Fund	5,500	5,500	0	0.0%
109	Transfer to Ben Franklin Technology Development Authority Fund	17,000	17,000	0	0.0%
110	Invent Penn State	2,350	0	(2,350)	-100.0%
111	Intergovernmental Cooperation Authority-Third Class Cities	100	100	0	0.0%
112	Pennsylvania First	38,000	38,000	0	0.0%
113	Workforce and Economic Development Network <i>(Gov proposed new line)</i>	0	12,500	12,500	new line
114	Municipal Assistance Program	2,000	2,000	0	0.0%
115	Keystone Communities	34,343	0	(34,343)	-100.0%
116	Main Street Matters	20,000	20,211	211	1.1%
117	Historically Disadvantaged Business Assistance	20,000	20,051	51	0.3%
118	Partnerships for Regional Economic Performance	10,880	10,880	0	0.0%
119	Foundations in Industry	3,000	5,000	2,000	66.7%
120	Appalachian Regional Commission	750	325	(425)	-56.7%
121	Manufacturing PA	13,000	13,000	0	0.0%
122	Strategic Management Planning Program	3,617	3,617	0	0.0%
123	Tourism - Accredited Zoos	1,500	1,000	(500)	-33.3%
124	Infrastructure Technology Assistance Program	2,500	2,500	0	0.0%
125	Super Computer Center	500	500	0	0.0%
126	Powdered Metals	100	100	0	0.0%
127	Rural Leadership Training	100	100	0	0.0%
128	Infrastructure and Facilities Improvement Grants <i>(Gov proposed new line)</i>	0	10,000	10,000	new line
129	America 250PA	2,500	1,250	(1,250)	-50.0%
130	Food Access Initiative	1,000	1,000	0	0.0%
131	Local Municipal Relief	55,645	0	(55,645)	-100.0%
132	Local Government Emergency Housing Support	2,500	2,500	0	0.0%
133	Workforce Development	15,000	0	(15,000)	-100.0%
134	Community and Economic Assistance	112,975	0	(112,975)	-100.0%
135	Transfer to Hospital and Health System Emergency Relief Fund	13,500	0	(13,500)	-100.0%
136	PA SITES Debt Service	20,358	35,735	15,377	75.5%
137	Community and Economic Development Total:	514,202	277,819	(236,383)	-46.0%
138					
139	<u>Conservation and Natural Resources</u>				
140	General Government Operations	23,927	30,755	6,828	28.5%
141	State Parks Operations	51,236	76,909	25,673	50.1%
142	State Forests Operations	32,639	55,708	23,069	70.7%
143	Forest Pest Management	4,500	5,000	500	11.1%
144	Heritage and Other Parks	5,000	5,000	0	0.0%
145	Parks and Forests Infrastructure Projects	900	900	0	0.0%
146	Annual Fixed Charges - Flood Lands	70	65	(5)	-7.1%
147	Annual Fixed Charges - Project 70	88	95	7	8.0%
148	Annual Fixed Charges - Forest Lands	7,962	8,014	52	0.7%
149	Annual Fixed Charges - Park Lands	415	388	(27)	-6.5%
150	Conservation and Natural Resources Total:	126,737	182,834	56,097	44.3%
151					
152	<u>Corrections</u>				
153	General Government Operations	41,769	42,764	995	2.4%
154	Medical Care	409,089	448,432	39,343	9.6%
155	Correctional Education and Training	50,999	52,510	1,511	3.0%
156	State Correctional Institutions	2,513,629	2,616,893	103,264	4.1%
157	State Field Supervision	191,325	188,218	(3,107)	-1.6%
158	Parole Board	13,598	14,442	844	6.2%
159	Sexual Offenders Assessment Board	8,621	8,364	(257)	-3.0%

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		State	State	State	State
160	Board of Pardons	3,122	2,823	(299)	-9.6%
161	Office of Victim Advocate	4,049	4,280	231	5.7%
162	Corrections Total:	3,236,201	3,378,726	142,525	4.4%
163					
164	Drug and Alcohol Programs				
165	General Government Operations	3,585	3,615	30	0.8%
166	Assistance to Drug and Alcohol Programs	44,732	44,732	0	0.0%
167	Drug and Alcohol Programs Total:	48,317	48,347	30	0.1%
168					
169	Education				
170	General Government Operations	43,965	46,317	2,352	5.3%
171	Recovery Schools	509	509	0	0.0%
172	Information and Technology Improvement	4,573	4,710	137	3.0%
173	PA Assessment	48,000	51,844	3,844	8.0%
174	State Library	2,749	2,749	0	0.0%
175	Youth Development Centers - Education	14,359	14,790	431	3.0%
176	Basic Education Funding	8,262,444	8,312,444	50,000	0.6%
177	Dual Enrollment	7,000	7,000	0	0.0%
178	Transfer to Public School Facility Improvement Grant Program	125,000	125,000	0	0.0%
179	Ready to Learn Block Grant	1,383,481	1,948,481	565,000	40.8%
180	Transfer to School Safety and Security Fund - Physical Safety & Mental Health	100,000	100,000	0	0.0%
181	Pre-K Counts	326,813	334,313	7,500	2.3%
182	Head Start Supplemental Assistance	90,878	92,964	2,086	2.3%
183	Mobile Science and Math Education Programs	12,175	0	(12,175)	-100.0%
184	Teacher Professional Development	5,044	7,544	2,500	49.6%
185	Adult and Family Literacy	16,728	19,674	2,946	17.6%
186	Career and Technical Education	144,138	158,451	14,313	9.9%
187	Career and Technical Education Equipment Grants	20,000	20,000	0	0.0%
188	Authority Rentals and Sinking Fund Requirements (<i>also funded by CFA bonds</i>)	165,074	209,423	44,349	26.9%
189	Pupil Transportation	737,121	752,636	15,515	2.1%
190	Non-Public and Charter School Transportation	67,390	64,468	(2,922)	-4.3%
191	Special Education	1,526,815	1,576,815	50,000	3.3%
192	Early Intervention	453,284	504,505	51,221	11.3%
193	Tuition for Orphans and Children Placed in Private Homes	39,752	38,452	(1,300)	-3.3%
194	Payments in Lieu of Taxes	178	179	1	0.6%
195	Education of Migrant Laborers' Children	1,075	1,107	32	3.0%
196	PA Chartered Schools for the Deaf and Blind	79,893	82,580	2,687	3.4%
197	Special Education - Approved Private Schools	162,264	167,721	5,457	3.4%
198	School Food Services	83,498	97,802	14,304	17.1%
199	School Employees' Social Security	685,826	712,922	27,096	4.0%
200	School Employees' Retirement	3,252,000	3,336,000	84,000	2.6%
201	Services to Nonpublic Schools	101,839	101,839	0	0.0%
202	Textbooks, Materials and Equipment for Nonpublic Schools	30,979	30,979	0	0.0%
203	Public Library Subsidy	75,470	75,470	0	0.0%
204	Library Services for the Visually Impaired and Disabled	3,000	3,000	0	0.0%
205	Library Access	3,071	3,071	0	0.0%
206	Job Training and Education Programs	44,289	0	(44,289)	-100.0%
207	Safe Schools Initiative	1,614	1,614	0	0.0%
208	Trauma-Informed Education	750	0	(750)	-100.0%
209	Safe Driving Schools	326	326	0	0.0%
210	Community Colleges	277,338	277,338	0	0.0%
211	Transfer to Community College Capital Fund	54,161	54,161	0	0.0%
212	Regional Community Colleges Services	2,221	2,221	0	0.0%

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			State	\$ Difference 2026-27 vs. 2025-26	% Difference 2026-27 vs. 2025-26
			State	State	State
213	Northern PA Regional College	7,717	7,717	0	0.0%
214	Community Education Councils	2,489	2,489	0	0.0%
215	Hunger-Free Campus Initiative	1,000	1,000	0	0.0%
216	Parent Pathways	1,661	1,661	0	0.0%
217	Sexual Assault Prevention	1,500	1,500	0	0.0%
218	Transfer to State-Related University Performance Fund <i>(Gov proposed new line)</i>	0	30,000	30,000	<i>new line</i>
219		Education Sub-Total:	18,471,451	19,385,786	914,335 4.9%
220					
221	The Pennsylvania State University				
222	General Support <i>(non-preferred)</i>	242,096	242,096	0	0.0%
223	Pennsylvania College of Technology <i>(non-preferred)</i>	35,670	35,670	0	0.0%
224		Penn State Sub-Total:	277,766	277,766	0 0.0%
225	University of Pittsburgh				
226	General Support <i>(non-preferred)</i>	151,507	151,507	0	0.0%
227	Rural Education Outreach <i>(non-preferred)</i>	3,981	3,981	0	0.0%
228		University of Pittsburgh Sub-Total:	155,488	155,488	0 0.0%
229	Temple University				
230	General Support <i>(non-preferred)</i>	158,206	158,206	0	0.0%
231		Temple University Sub-Total:	158,206	158,206	0 0.0%
232	Lincoln University				
233	General Support <i>(non-preferred)</i>	21,890	22,985	1,095	5.0%
234		Lincoln University Sub-Total:	21,890	22,985	1,095 5.0%
235		Education Total:	19,084,801	20,000,231	915,430 4.8%
236					
237	State System of Higher Education				
238	State Universities	625,755	625,755	0	0.0%
239		State System of Higher Education Total:	625,755	625,755	0 0.0%
240					
241	Thaddeus Stevens College of Technology				
242	Thaddeus Stevens College of Technology	23,600	23,600	0	0.0%
243		Thaddeus Stevens College of Technology Total:	23,600	23,600	0 0.0%
244					
245	Higher Education Assistance Agency				
246	Grants to Students <i>(also funded by PHEAA earnings)</i>	413,333	419,236	5,903	1.4%
247	Pennsylvania Internship Program Grants	468	468	0	0.0%
248	Ready to Succeed Scholarships	59,939	59,939	0	0.0%
249	Matching Payments for Student Aid	13,646	13,646	0	0.0%
250	Institutional Assistance Grants	26,521	26,521	0	0.0%
251	Higher Education for the Disadvantaged	8,000	8,000	0	0.0%
252	Higher Education of Blind and Deaf Students	51	51	0	0.0%
253	Bond - Hill Scholarships	1,832	1,832	0	0.0%
254	Cheyney Keystone Academy	5,980	5,980	0	0.0%
255	Targeted Industry Scholarship Program	11,652	11,652	0	0.0%
256	Student Teacher Stipend	30,000	35,000	5,000	16.7%
257	Grow PA Succeed Scholarships	32,500	32,500	0	0.0%
258		Higher Education Assistance Agency Total:	603,922	614,825	10,903 1.8%
259					
260	Environmental Protection				
261	General Government Operations	31,928	32,778	850	2.7%
262	Environmental Program Management	45,486	48,012	2,526	5.6%
263	Chesapeake Bay Agricultural Source Abatement	5,863	6,393	530	9.0%
264	Environmental Protection Operations	134,693	137,787	3,094	2.3%
265	Black Fly Control and Research	9,201	9,428	227	2.5%

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266	Vector Borne Disease Management	7,438	7,619	181	2.4%
267	Transfer to Well Plugging Account	3,000	19,026	16,026	534.2%
268	Transfer to Hazardous Sites Cleanup Fund (Gov proposed new line)	0	20,000	20,000	new line
269	Delaware River Master	38	38	0	0.0%
270	Susquehanna River Basin Commission	740	740	0	0.0%
271	Interstate Commission on the Potomac River	23	23	0	0.0%
272	Delaware River Basin Commission	217	217	0	0.0%
273	Ohio River Valley Water Sanitation Commission	68	68	0	0.0%
274	Chesapeake Bay Commission	370	370	0	0.0%
275	Transfer to the Conservation District Fund	7,516	8,494	978	13.0%
276	Interstate Mining Commission	15	15	0	0.0%
277	Environmental Protection Total:		246,596	291,008	44,412
278					
279	General Services				
280	General Government Operations	76,323	79,822	3,499	4.6%
281	Capitol Police	18,475	20,021	1,546	8.4%
282	Rental, Relocation and Municipal Charges	28,544	21,694	(6,850)	-24.0%
283	Space Optimization and Utilization Improvements (Gov proposed new line)	0	16,138	16,138	new line
284	Utility Costs	24,900	29,323	4,423	17.8%
285	Excess Insurance Coverage	4,200	4,500	300	7.1%
286	Transfer to State Insurance Fund	1,500	1,500	0	0.0%
287	Capitol Fire Protection	7,000	7,000	0	0.0%
288	General Services Total:		160,942	179,998	19,056
289					
290	Health				
291	General Government Operations	32,057	35,408	3,351	10.5%
292	Health Promotion and Disease Prevention	4,996	7,496	2,500	50.0%
293	Quality Assurance	31,663	33,522	1,859	5.9%
294	Health Innovation	798	813	15	1.9%
295	State Laboratory	5,935	7,232	1,297	21.9%
296	State Health Care Centers	32,957	35,188	2,231	6.8%
297	Sexually Transmitted Disease Screening and Treatment	1,822	2,154	332	18.2%
298	Achieving Better Care - MAP Administration	3,117	3,148	31	1.0%
299	Diabetes Programs	112	112	0	0.0%
300	Primary Health Care Practitioner	8,350	8,350	0	0.0%
301	Community-Based Health Care Subsidy	2,000	2,000	0	0.0%
302	Newborn Screening	7,329	7,329	0	0.0%
303	Cancer Screening Services	2,563	2,563	0	0.0%
304	AIDS Programs and Special Pharmaceutical Services	10,436	10,436	0	0.0%
305	Regional Cancer Institutes	2,000	2,000	0	0.0%
306	School District Health Services	37,620	37,620	0	0.0%
307	Local Health Departments	35,854	36,265	411	1.1%
308	Local Health - Environmental	2,697	2,697	0	0.0%
309	Maternal and Child Health	1,447	1,447	0	0.0%
310	Tuberculosis Screening and Treatment	1,047	1,084	37	3.5%
311	Renal Dialysis	6,678	6,678	0	0.0%
312	Services for Children with Special Needs	1,728	1,728	0	0.0%
313	Adult Cystic Fibrosis and Other Chronic Respiratory Illnesses	795	795	0	0.0%
314	Cooley's Anemia	106	106	0	0.0%
315	Hemophilia	1,017	1,017	0	0.0%
316	Lupus	106	106	0	0.0%
317	Sickle Cell	1,335	1,335	0	0.0%
318	Lyme Disease	3,180	3,180	0	0.0%

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		State	State	State	State
319	Regional Poison Control Centers	742	742	0	0.0%
320	Trauma Prevention	488	488	0	0.0%
321	Epilepsy Support Services	583	583	0	0.0%
322	Bio-Technology Research	11,350	0	(11,350)	-100.0%
323	Tourette Syndrome	159	159	0	0.0%
324	Amyotrophic Lateral Sclerosis (ALS) Support Services	1,501	1,501	0	0.0%
325	Neurodegenerative Disease Research	5,000	5,000	0	0.0%
326		Health Total: 259,568	260,282	714	0.3%
327					
328	Human Services				
329	General Government Operations	148,226	163,689	15,463	10.4%
330	Information Systems	102,656	109,130	6,474	6.3%
331	County Administration - Statewide	73,471	79,232	5,761	7.8%
332	County Assistance Offices	382,374	455,709	73,335	19.2%
333	Child Support Enforcement	19,430	19,445	15	0.1%
334	New Directions	22,584	26,706	4,122	18.3%
335	Youth Development Institutions and Forestry Camps	145,968	145,601	(367)	-0.3%
336	Mental Health Services	938,613	1,003,276	64,663	6.9%
337	Intellectual Disabilities - State Centers	108,230	110,114	1,884	1.7%
338	Transfer to HCBS-Individuals with Intellectual Disabilities (EA) (<i>statutorily required reduction</i>)	5,984	0	(5,984)	-100.0%
339	Cash Grants	20,141	24,635	4,494	22.3%
340	Supplemental Grants - Aged, Blind and Disabled	114,136	113,842	(294)	-0.3%
341	Medical Assistance - Capitation	3,792,846	4,358,991	566,145	14.9%
342	Medical Assistance - Fee for Service	702,847	731,161	28,314	4.0%
343	Payment to Federal Government - Medicare Drug Program	1,082,550	1,129,538	46,988	4.3%
344	Medical Assistance - Workers with Disabilities	113,931	113,524	(407)	-0.4%
345	Medical Assistance - Physician Practice Plans	10,571	4,000	(6,571)	-62.2%
346	Medical Assistance - Hospital Based Burn Centers	4,438	4,438	0	0.0%
347	Medical Assistance - Obstetric and Neonatal Services	10,682	10,682	0	0.0%
348	Medical Assistance - Trauma Centers	8,657	8,657	0	0.0%
349	Medical Assistance - Academic Medical Centers	24,681	24,681	0	0.0%
350	Medical Assistance - Transportation	68,346	70,117	1,771	2.6%
351	Expanded Medical Services for Women	8,263	8,263	0	0.0%
352	Children's Health Insurance	96,643	104,257	7,614	7.9%
353	Medical Assistance - Long-Term Living	212,657	188,464	(24,193)	-11.4%
354	Medical Assistance - Community HealthChoices	6,728,341	7,231,075	502,734	7.5%
355	MA - Long Term Care Managed Care	187,500	188,826	1,326	0.7%
356	Intellectual Disabilities - Community Base Program	167,181	174,981	7,800	4.7%
357	Intellectual Disabilities - Intermediate Care Facilities	173,237	178,667	5,430	3.1%
358	Intellectual Disabilities - Community Waiver Program	2,706,596	2,783,366	76,770	2.8%
359	Autism Intervention and Services	37,406	35,311	(2,095)	-5.6%
360	Behavioral Health Services	57,149	57,149	0	0.0%
361	Special Pharmaceutical Services	450	400	(50)	-11.1%
362	County Child Welfare	1,494,733	1,494,733	0	0.0%
363	Community Based Family Centers	34,558	34,558	0	0.0%
364	Child Care Services	298,080	300,286	2,206	0.7%
365	Child Care Assistance	123,255	124,876	1,621	1.3%
366	Child Care Recruitment and Retention	25,000	35,000	10,000	40.0%
367	Nurse Family Partnership	13,975	13,889	(86)	-0.6%
368	Early Intervention	198,430	193,217	(5,213)	-2.6%
369	Domestic Violence	23,063	23,063	0	0.0%
370	Rape Crisis	12,171	12,171	0	0.0%
371	Breast Cancer Screening	1,828	1,828	0	0.0%

2026-27 Governor Shapiro Proposed Budget

General Fund Appropriations

(amounts in thousands)

	Department / Appropriation	2025-26 Available with Supplements			
			2026-27 Governor Proposed Budget	\$ Difference 2026-27 vs. 2025-26	% Difference 2026-27 vs. 2025-26
		State	State	State	State
372	Human Services Development Fund	13,460	13,460	0	0.0%
373	Legal Services	6,661	6,661	0	0.0%
374	Homeless Assistance	23,496	23,496	0	0.0%
375	211 Communications	750	1,000	250	33.3%
376	Health Program Assistance and Services	32,587	0	(32,587)	-100.0%
377	Services for the Visually Impaired	4,702	4,702	0	0.0%
378	Human Services Total:	20,583,534	21,940,867	1,357,333	6.6%
379					
380	<u>Labor and Industry</u>				
381	General Government Operations	17,688	17,339	(349)	-2.0%
382	Occupational and Industrial Safety	5,353	6,811	1,458	27.2%
383	Occupational Disease Payments	119	106	(13)	-10.9%
384	Transfer to Vocational Rehabilitation Fund	48,718	49,718	1,000	2.1%
385	Supported Employment	397	397	0	0.0%
386	Centers for Independent Living	2,634	2,634	0	0.0%
387	Workers' Compensation Payments	185	131	(54)	-29.2%
388	Assistive Technology Financing	1,000	1,000	0	0.0%
389	Assistive Technology Demonstration and Training	850	850	0	0.0%
390	New Choices / New Options	1,000	1,000	0	0.0%
391	Industry Partnerships	2,813	6,313	3,500	124.4%
392	Schools-to-Work	3,500	7,000	3,500	100.0%
393	Apprenticeship Training	12,500	10,000	(2,500)	-20.0%
394	Labor and Industry Total:	96,757	103,299	6,542	6.8%
395					
396	<u>Military and Veterans Affairs</u>				
397	General Government Operations	38,999	41,161	2,162	5.5%
398	National Guard Youth Challenge Program	2,535	2,749	214	8.4%
399	Armory Maintenance and Repair	3,245	3,965	720	22.2%
400	Burial Detail Honor Guard	187	187	0	0.0%
401	American Battle Monuments	50	50	0	0.0%
402	Special State Duty	70	200	130	185.7%
403	Veterans Homes	146,891	131,219	(15,672)	-10.7%
404	Education of Veterans Children	375	425	50	13.3%
405	Transfer to Educational Assistance Program Fund	14,525	14,525	0	0.0%
406	Blind Veterans' Pension	222	222	0	0.0%
407	Amputee and Paralyzed Veterans' Pension	4,575	5,040	465	10.2%
408	National Guard Pension	5	5	0	0.0%
409	Supplemental Life Insurance Premiums	164	164	0	0.0%
410	Disabled American Veterans Transportation	336	336	0	0.0%
411	Veterans Outreach Services	4,802	4,901	99	2.1%
412	Civil Air Patrol	100	120	20	20.0%
413	Military and Veterans Affairs Total:	217,081	205,269	(11,812)	-5.4%
414					
415	<u>Revenue</u>				
416	General Government Operations	160,198	167,990	7,792	4.9%
417	Technology and Process Modernization	7,592	12,435	4,843	63.8%
418	Commissions - Inheritance and Realty Transfer Taxes (EA)	15,748	16,173	425	2.7%
419	Distribution of Public Utility Realty Tax	34,457	35,491	1,034	3.0%
420	Revenue Total:	217,995	232,089	14,094	6.5%
421					
422	<u>State</u>				
423	General Government Operations	10,737	10,264	(473)	-4.4%
424	Statewide Uniform Registry of Electors	20,681	20,594	(87)	-0.4%

2026-27 Governor Shapiro Proposed Budget

General Fund Appropriations

(amounts in thousands)

	Department / Appropriation	2025-26 Available with Supplements			
			2026-27 Governor Proposed Budget	\$ Difference 2026-27 vs. 2025-26	% Difference 2026-27 vs. 2025-26
	State	State	State	State	State
425	Voter Registration and Education	571	1,998	1,427	249.9%
426	Publishing Constitutional Amendments (EA) <i>(Gov proposed new line)</i>	0	1,300	1,300	new line
427	Lobbying Disclosure <i>(also funded with restricted fees)</i>	912	622	(290)	-31.8%
428	Voting of Citizens in Military Service	20	20	0	0.0%
429	Election Code Debt Service <i>(voting machines debt service)</i>	9,242	9,236	(6)	-0.1%
430	County Election Expenses (EA)	1,000	400	(600)	-60.0%
431	Department of State Total:	43,163	44,434	1,271	2.9%
432					
433	Transportation				
434	Vehicle Sales Tax Collections	447	441	(6)	-1.3%
435	Voter Registration	1,059	1,268	209	19.7%
436	Transfer to Aviation Restricted Account	1,600	1,600	0	0.0%
437	Transportation Total:	3,106	3,309	203	6.5%
438					
439	State Police				
440	General Government Operations	1,141,750	1,243,810	102,060	8.9%
441	Law Enforcement Information Technology	27,871	34,140	6,269	22.5%
442	Statewide Public Safety Radio System	27,062	28,488	1,426	5.3%
443	Municipal Police Training	3,555	3,555	0	0.0%
444	Municipal Police Training Grants	5,000	5,000	0	0.0%
445	Commercial Vehicle Inspections	15,258	15,572	314	2.1%
446	Patrol Vehicles	13,000	15,600	2,600	20.0%
447	Automated Fingerprint Identification System	885	885	0	0.0%
448	Gun Checks <i>(also funded with restricted fees)</i>	4,582	8,905	4,323	94.3%
449	State Police Total:	1,238,963	1,355,955	116,992	9.4%
450					
451	Emergency Management Agency				
452	General Government Operations	15,501	17,567	2,066	13.3%
453	State Fire Commissioner	4,764	4,800	36	0.8%
454	Search and Rescue Programs	250	250	0	0.0%
455	Firefighters' Memorial Flags	10	10	0	0.0%
456	Red Cross Extended Care Program	350	350	0	0.0%
457	Hazard Mitigation <i>(Gov proposed new line)</i>	0	3,000	3,000	new line
458	Disaster Relief <i>(state match for federally funded projects)</i> <i>(Gov proposed new line)</i>	0	10,000	10,000	new line
459	State Disaster Assistance	5,000	5,000	0	0.0%
460	Urban Search and Rescue	6,000	0	(6,000)	-100.0%
461	Emergency Management Agency Total:	31,875	40,977	9,102	28.6%
462					
463	Historical and Museum Commission				
464	General Government Operations	25,373	24,508	(865)	-3.4%
465	Cultural and Historical Support	4,000	2,000	(2,000)	-50.0%
466	Historical and Museum Commission Total:	29,373	26,508	(2,865)	-9.8%
467					
468	Environmental Hearing Board				
469	Environmental Hearing Board	3,059	3,059	0	0.0%
470	Environmental Hearing Board Total:	3,059	3,059	0	0.0%
471					
472	Health Care Cost Containment Council				
473	Health Care Cost Containment Council	3,467	4,934	1,467	42.3%
474	Health Care Cost Containment Council Total:	3,467	4,934	1,467	42.3%
475					
476	State Ethics Commission				
477	State Ethics Commission	3,776	4,118	342	9.1%

2026-27 Governor Shapiro Proposed Budget

General Fund Appropriations

(amounts in thousands)

	Department / Appropriation	2025-26 Available with Supplements	2026-27 Governor Proposed Budget		
			State	\$ Difference 2026-27 vs. 2025-26	% Difference 2026-27 vs. 2025-26
			State	State	State
478	State Ethics Commission Total:	3,776	4,118	342	9.1%
479					
480	Judiciary				
481	Supreme Court				
482	Supreme Court	21,257	24,320	3,063	14.4%
483	Justices Expenses	118	118	0	0.0%
484	Judicial Center Operations	1,228	1,298	70	5.7%
485	Judicial Council	141	141	0	0.0%
486	Unified Judicial System Cyber Security and Disaster Recovery	3,490	3,490	0	0.0%
487	District Court Administrators	27,470	32,673	5,203	18.9%
488	Commission for Fairness and Justice (formerly named Interbranch Commission)	358	509	151	42.2%
489	Court Management Education	78	78	0	0.0%
490	Rules Committees	1,595	1,945	350	21.9%
491	Court Administrator	15,515	17,760	2,245	14.5%
492	Integrated Criminal Justice System	2,522	3,521	999	39.6%
493	Unified Judicial System Security Program	2,129	2,783	654	30.7%
494	Office of Elder Justice in the Courts	531	531	0	0.0%
495	Supreme Court Sub-Total:	76,432	89,167	12,735	16.7%
496					
497	Superior Court				
498	Superior Court	40,721	45,339	4,618	11.3%
499	Judges Expenses	183	183	0	0.0%
500	Superior Court Sub-Total:	40,904	45,522	4,618	11.3%
501					
502	Commonwealth Court				
503	Commonwealth Court	25,602	29,264	3,662	14.3%
504	Judges Expenses	132	132	0	0.0%
505	Commonwealth Court Sub-Total:	25,734	29,396	3,662	14.2%
506					
507	Courts of Common Pleas				
508	Courts of Common Pleas	154,680	165,126	10,446	6.8%
509	Senior Judges	4,480	4,480	0	0.0%
510	Judicial Education	1,532	1,593	61	4.0%
511	Problem Solving Courts	1,348	1,425	77	5.7%
512	Courts of Common Pleas Sub-Total:	162,040	172,624	10,584	6.5%
513					
514	District Judges				
515	Magisterial District Judges	105,378	119,179	13,801	13.1%
516	Magisterial District Judges' Education	1,161	1,025	(136)	-11.7%
517	District Judges Sub-Total:	106,539	120,204	13,665	12.8%
518					
519	Philadelphia Courts				
520	Municipal Court	10,074	11,027	953	9.5%
521	Philadelphia Courts Sub-Total:	10,074	11,027	953	9.5%
522					
523	Judicial Conduct				
524	Judicial Conduct Board	2,555	2,970	415	16.2%
525	Judicial Ethics Advisory Board	259	369	110	42.5%
526	Court of Judicial Discipline	618	618	0	0.0%
527	Judicial Conduct Sub-Total:	3,432	3,957	525	15.3%
528					
529	Reimbursement of County Costs				
530	Jurors Cost Reimbursement	1,118	1,118	0	0.0%

2026-27 Governor Shapiro Proposed Budget

General Fund Appropriations

(amounts in thousands)

	Department / Appropriation	2025-26 Available with Supplements			
			2026-27 Governor Proposed Budget	\$ Difference 2026-27 vs. 2025-26	% Difference 2026-27 vs. 2025-26
		State	State	State	State
531	County Court Reimbursement	23,136	23,136	0	0.0%
532	Senior Judge Reimbursement	1,375	1,375	0	0.0%
533	Court Interpreter County Grant	2,629	2,629	0	0.0%
534	County Costs Sub-Total:		28,258	28,258	0.0%
535	Judiciary Total:		453,413	500,155	46,742
536					
537	General Assembly				
538	Senate				
539	Salaries of Senators	9,493	9,493	0	0.0%
540	Employees of Chief Clerk	3,686	3,686	0	0.0%
541	Salaried Officers and Employees	17,005	17,005	0	0.0%
542	Incidental Expenses	3,851	3,851	0	0.0%
543	Mileage and Expenses - Senators	1,517	1,517	0	0.0%
544	Legislative Purchasing and Expenses	8,619	8,619	0	0.0%
545	Committee on Appropriations (R) and (D)	3,229	3,229	0	0.0%
546	Caucus Operations (R) and (D)	98,610	98,610	0	0.0%
547	Senate Sub-Total:		146,010	146,010	0.0%
548					
549	House of Representatives				
550	Members' Compensation	42,230	42,230	0	0.0%
551	Caucus Operations (R) and (D)	152,044	152,044	0	0.0%
552	Speaker's Office	1,910	1,910	0	0.0%
553	Bi-Partisan Committee, Chief Clerk, Comptroller and EMS	18,880	18,880	0	0.0%
554	Mileage - Representatives, Officers and Employees	672	672	0	0.0%
555	Postage - Chief Clerk and Legislative Journal	2,816	2,816	0	0.0%
556	Contingent Expenses (R) and (D)	1,118	1,118	0	0.0%
557	Incidental Expenses	7,569	7,569	0	0.0%
558	Expenses - Representatives	4,251	4,251	0	0.0%
559	Legislative Printing and Expenses	14,413	14,413	0	0.0%
560	Committee on Appropriations (R)	3,616	3,616	0	0.0%
561	Committee on Appropriations (D)	3,616	3,616	0	0.0%
562	Special Leadership Account (R)	7,186	7,186	0	0.0%
563	Special Leadership Account (D)	7,186	7,186	0	0.0%
564	House of Reps Sub-Total:		267,507	267,507	0.0%
565	General Assembly Total:		413,517	413,517	0.0%
566					
567	Government Support Agencies				
568	Legislative Reference Bureau - Salaries and Expenses	11,000	11,000	0	0.0%
569	LRB - Printing of PA Bulletin and PA Code	1,100	1,100	0	0.0%
570	LRB - Contingent Expenses	25	25	0	0.0%
571	Legislative Budget and Finance Committee	2,270	2,270	0	0.0%
572	Legislative Data Processing Center	37,755	37,755	0	0.0%
573	LDP - Information Technology Modernization	5,100	5,100	0	0.0%
574	Joint State Government Commission	1,951	1,951	0	0.0%
575	Local Government Commission	1,283	1,283	0	0.0%
576	Local Government Codes	24	24	0	0.0%
577	Legislative Audit Advisory Commission	285	285	0	0.0%
578	Independent Regulatory Review Commission	2,306	2,530	224	9.7%
579	Capitol Preservation Committee	1,827	1,827	0	0.0%
580	Capitol Restoration	3,157	3,157	0	0.0%
581	Commission on Sentencing	3,053	3,053	0	0.0%
582	Center For Rural Pennsylvania	1,250	1,250	0	0.0%
583	Commonwealth Mail Processing Center	3,583	3,583	0	0.0%

2026-27 Governor Shapiro Proposed Budget

General Fund Appropriations

(amounts in thousands)

	Department / Appropriation	2025-26 Available with Supplements	2026-27 Governor Proposed Budget		
			\$ Difference 2026-27 vs. 2025-26	% Difference 2026-27 vs. 2025-26	
		State	State	State	State
584	Independent Fiscal Office	2,343	2,343	0	0.0%
585	Government Support Agencies Total:	78,312	78,536	224	0.3%
586					
587	General Fund Total:	50,542,552	53,262,046	2,719,494	5.4%